

CALIFORNIA VANPOOL AUTHORITY

NTD MONTHLY REPORTS

SERVICE SUMMARY

Fiscal Year 2022-23

	<u>UNLINKED TRIPS</u>	<u>REVENUE MILES</u>	<u>REVENUE HOURS</u>	<u>REVENUE SPEED</u>	<u>WEEK DAYS</u>	<u>TRIPS/ HOUR</u>	<u>TRIPS/ VAN</u>
July-22	383,687	963,637	34,508	27.93	31	11.12	516.40
August-22	396,528	1,002,902	35,221	28.47	31	11.26	546.94
September-22	370,474	1,002,288	35,085	28.57	30	10.56	505.42
October-22	325,559	900,956	29,471	30.57	31	11.05	450.29
November-22	223,019	699,515	21,213	32.98	30	10.51	342.58
December-22	191,712	579,954	18,268	31.75	31	10.49	369.39
January-23	205,132	570,295	18,807	30.32	31	10.91	421.22
February-23	204,357	530,990	19,533	27.18	28	10.46	372.23
March-23	248,324	621,835	22,470	27.67	31	11.05	431.12
April-23	277,562	695,748	23,803	29.23	30	11.66	419.91
May-23	363,545	817,660	30,276	27.01	31	12.01	520.84
June-23	<u>379,389</u>	<u>871,432</u>	<u>33,032</u>	26.38	<u>30</u>	11.49	516.88
TOTAL	<u>3,569,288</u>	<u>9,257,212</u>	<u>321,687</u>	29.01	<u>365</u>		

	<u>PASSENGER MILES</u>	<u>AVG TRIP DISTANCE</u>	<u>VAN COUNT</u>	<u>AVG VAN MILES/DAY</u>	<u>AVG VAN LOAD</u>	<u>PASS MI/ VAN</u>	<u>PASS MI/ VAN/DAY</u>	<u>TRIPS/ DAY</u>
July-22	11,343,809	30	743	41.84	11.8	15,268	492.50	12,377
August-22	11,867,630	30	725	44.62	11.8	16,369	528.04	12,791
September-22	11,634,388	31	733	45.58	11.6	15,872	529.08	12,349
October-22	10,173,479	31	723	40.20	11.3	14,071	453.91	10,502
November-22	7,492,048	34	651	35.82	10.7	11,509	383.62	7,434
December-22	6,119,987	32	519	36.05	10.6	11,792	380.38	6,184
January-23	5,985,523	29	487	37.78	10.5	12,291	396.47	6,617
February-23	5,806,364	28	549	34.54	10.9	10,576	377.72	7,298
March-23	6,949,461	28	576	34.82	11.2	12,065	389.19	8,010
April-23	7,941,452	29	661	35.09	11.4	12,014	400.48	9,252
May-23	9,619,324	26	698	37.79	11.8	13,781	444.56	11,727
June-23	<u>10,177,194</u>	27	734	39.57	11.7	13,865	462.18	12,646
TOTAL	<u>105,110,659</u>	31.0	650	40.3	11.2			

CALIFORNIA VANPOOL AUTHORITY
NTD MONTHLY SUMMARY
FOR STATE CONTROLLER REPORT
Fiscal Year 2022-23

	VAN COUNT			PASSENGER TRIPS			REVENUE MILES		
	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday
July-22	743	622	369	309,126	52,628	21,933	803,892	123,422	36,324
August-22	725	585	328	339,785	40,695	16,048	876,290	99,608	27,004
September-22	733	613	387	308,028	45,054	17,392	846,292	120,188	35,808
October-22	723	581	376	262,675	43,384	19,500	739,629	121,878	39,449
November-22	651	483	329	182,741	26,041	14,237	574,601	82,285	42,629
December-22	519	337	218	163,976	18,888	8,848	501,064	54,876	24,013
January-23	487	341	215	175,428	19,658	10,046	496,351	48,055	25,888
February-23	549	361	227	174,908	19,329	10,120	465,743	42,775	22,472
March-23	576	398	255	212,239	23,840	12,245	546,226	53,060	22,550
April-23	661	530	355	222,925	36,744	17,893	571,655	90,352	33,741
May-23	698	556	293	315,059	36,165	12,321	726,136	74,799	16,725
June-23	734	573	330	325,209	37,714	16,466	768,226	79,002	24,204
Running total	<u>7,799</u>	<u>5,980</u>	<u>3,682</u>	<u>2,992,099</u>	<u>400,140</u>	<u>177,049</u>	<u>7,916,105</u>	<u>990,300</u>	<u>350,807</u>
Monthly average	650	498	307	249,342	33,345	14,754	659,675	82,525	29,234

	REVENUE HOURS			PASS LANE MILES			ADMIN MILES		
	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday
July-22	28,902	4,414	1,192	9,427,174	1,492,217	424,417			
August-22	30,881	3,457	883	10,343,139	1,213,679	310,812			
September-22	29,769	4,158	1,158	9,768,141	1,455,657	410,590			
October-22	24,436	3,831	1,204	8,305,893	1,426,698	440,887			
November-22	17,653	2,398	1,162	6,117,003	910,946	464,099			
December-22	15,946	1,630	692	5,260,162	610,295	249,530			
January-23	16,465	1,632	710	5,194,777	520,753	269,994			
February-23	17,144	1,693	726	5,081,982	472,474	251,908			
March-23	19,668	2,000	802	6,089,976	605,058	254,428			
April-23	19,805	2,889	1,109	6,492,503	1,056,951	391,998			
May-23	27,071	2,637	568	8,521,717	901,256	196,352			
June-23	29,524	2,744	764	8,956,420	940,187	280,588			
Running total	<u>277,264</u>	<u>33,483</u>	<u>10,970</u>	<u>89,558,887</u>	<u>11,606,171</u>	<u>3,945,603</u>	<u>0</u>	<u>0</u>	<u>0</u>
Monthly average	23,105	2,790	914	7,463,241	967,181	328,800	#DIV/0!	#DIV/0!	#DIV/0!